



Trust, from space to cockpit,  
for one clever sky.



## JOB OFFER: Financial Analyst – F/M



ESSP, a dynamic French company open to the world, is looking for a **Financial Analyst** for a **Permanent – Full-time Contract** in **Toulouse**.

We work with highly skilled teams and our employees come from different backgrounds and disciplines, from aeronautics to aerospace, engineering to telecommunications. This diversity allows the company great flexibility to adapt to new needs and challenges.

We are eager to provide the best quality services through safe and efficient operations and management systems. We are expanding and always looking for new talents.

To find out more about us, we invite you to visit our website: <https://www.essp-sas.eu/human-resources/careers/>

Some videos are also available on [YouTube](#) for you to discover our activities:

- [EGNOS](#)
- [EGNOS Support services](#)
- [EGNOS for Maritime...](#)

And a lot more videos are available.

We are looking for a **Financial Analyst** to ensure the corporate controlling including the Information System monitoring and to manage the controlling process and tools from the business bid set-up to the delivery phase. If you have a **high level of English** and **proficiency in Finance with 4 years of experience**, then this position is for you!

### Your main responsibilities/activities will be:

#### Information system

- Representing Finance & Contracts department (FICO) with respect to external and internal interfaces concerning financial Information system;
- Drafting a roadmap of financial Information system evolution and manage them;
- Ensuring the administration and evolutions of tools (ERP SAGE X3, TM1), managing the suppliers and their respective contracts;
- Developing Excel tools automatising low added-value tasks.

#### Controlling

- Managing the exercises de Forecasts/Budget/Reporting (P&L, Balance Sheet and Cash) and the corresponding cycles with contributors ;
- Participating to accounting closing exercise (including for instance imports) and to customers reportings;
- Performing ad hoc financial analysis;
- Contributing to bid valorisation with control of financial corporate rules application by operational;
- Ensuring communication of opportunities funnel between BID and FICO (set-up of a funnel forecast tool with probability/revenue/expected operating result and presentation in FICO meeting)
- Controlling the process Earned Value appropriate informations dissemination (Hand-Over, KO, etc.)
- Recording purchase orders.

#### Miscellaneous activities

- Supporting the FICO team members and ensuring a regular reporting to Finance & Contract Manager
- Ensuring that retained solutions (process, customization ou développement) are documented
- Preparing the communication tools, ensuring the training and support to users.



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## PROFILE

### Generic Skills:

- Rigor and analysis with capacity to put in perspective
- Project management and autonomy
- Mastery with figures
- Good level of English (B2) – CEFR

### Specific Skills:

- Perfect Excel knowledge 5/5 (Mastery)
- Ideally experience of an ERP on accounting modules, procurement and reporting
- Ideally mastery of IBM Planning Analytics (TM1)/Cognos
- Word & Powerpoint 3/5 (Advanced)

### Job Requirements:

Available for travel all over Europe (about 6 a year)

A Level +5 years in Finance

Minimum 4 years experience in Finance

You can send your application file by e-mail to the following address: [recrut@essp-sas.eu](mailto:recrut@essp-sas.eu)

**Job Location:** Toulouse (France)

**Type of Contract:** Full time – Permanent Contract

**ESSP is committed to cultural diversity, gender equality and the employment of disabled workers.**